



Reference No

Log No

For Office Use

Community Area Grant Application Form 2010/2011

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED

We strongly advise that you contact your Community Area Manager before completing your application.

1 - Your Organisation or Group

Name of Organisation	SUKOSTA (www.sukosta.com)		
Contact Name			
Contact Address			
Contact number		e-mail	
Organisation Type	Not for profit organisation <input checked="" type="checkbox"/> Parish/Town Council <input type="checkbox"/> Other, please specify		

2 - Your Project

In which Community Area does your project take place? (Please give name – see section 3 of the grants pack)	South West Wiltshire Area Board
Does your Town/Parish Council know about your project?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
What is your project? IMPORTANT: This section is limited to 300 characters only (inclusive of spaces).	'OUR TIME': HIGH QUALITY THEATRE RESIDENCIES WITH THE ELDERLY COMMUNITY OF SOUTH WEST WILTS (65+). A PROGRAMME OF REWARDING AND INSPIRING, MOVEMENT THEATRE WORKSHOPS PROMOTING PERSONAL DISCOVERY AND GROUP SHARING THROUGH SUKOSTA'S APPROACH, A LOCALLY BASED INTERNATIONALLY ACCLAIMED THEATRE CO.
Where will your project take place?	Residential homes / drop ins in SOUTH WEST WILTS area
When will your project take place?	Spring 2011
How many people will benefit from your project?	300+
How does your project demonstrate a direct link to the Community Plan for your area? Please provide a reference/page no.	Supports people to improve health and fitness / Encouraging elderly people to keep independence by encouraging confidence and sharing.(p 18 Mere C P) Better services for older people

What is the link between your project and other local priorities? e.g. Priorities set by your Area Board and Parish Plans.

Community Area Plans: retaining and promoting new and better sports and culture facilities. Improving care for Dementia. There is a higher proportion of elderly people in this area - this will aid the development of elderly physical activity.

How did you discover there was a need for your project and how will your project benefit your local community?

IMPORTANT: PLEASE DO NOT TYPE IN PARAGRAPHS – THIS SECTION IS LIMITED TO 1200 CHARACTERS ONLY (INCLUSIVE OF SPACES)

SUKOSTA was founded in 1994 with an aim to create innovative movement - based performance work. The Directors of the company trained at the prestigious Lecoq International Mime school in Paris. Feedback from many residential homes in the South west wilts area has shown a clear need for the 'Our Time' Programme. Activities co-ordinators have expressed a clear interest in having the programme, such as The Forum stroke group in Wilton who are keen to develop the residencies with the Company. The residencies will involve movement and draw from ideas of the participants and will lead to simple improvisations and sharing, and possibly some shared performance. They will have a strong life affirming impact on the participants as well as the carers around them, in turn their families and the wider community. AGE UK, Salisbury are supporting this programme with help to source the appropriate groups. On the ground research is an integral part of the planning and producing of the programme and each residency will be 'tailor made' to each particular group's needs .

Any other information about your project.

SUKOSTA has developed the project "Explorative Arts" over the last 2 years (4 streams: Making a film, Professional workshop, Outreach with young people + 'OUR TIME') and has attracted resources from many partners for an exciting innovative Arts Programme. 'OUR TIME' residencies have been developed by our performance experts for five years in London which gives the advantage of being very customer focused (see Website 'Our Time' videoclip), SUKOSTA is in the position to identify and attract appropriate groups. The Programme has been developed over the past year in the Bradford On Avon and Salisbury areas and has proved to be an enormous success (see feed back). The project has the backing from Arts Council England and Salisbury Playhouse have offered in kind support with regards to workshop performance space and free tickets. This project will no doubt have a positive impact on the elderly community of South West Wilts.

3 - Management

How many people are involved in the management of your group/organisation?

Of these, how many are:

Over 50 years	Male	<input type="text" value="2"/>	Female	<input type="text"/>
25 – 50 years	Male	<input type="text" value="1"/>	Female	<input type="text" value="2"/>
Under 25 years	Male	<input type="text"/>	Female	<input type="text"/>
Disabled People	Male	<input type="text"/>	Female	<input type="text"/>
Black & Minority Ethnic people	Male	<input type="text" value="1"/>	Female	<input type="text"/>

If your project is intended to continue after the Wiltshire Council funding runs out, how will you continue to fund it?

To source other funding from appropriate trusts / sources to create another programme with discreet budget and to deliver more residencies. In the future the Company is looking for long-term Service Funding from Wiltshire Council to deliver at a more consistent level.

If you were not awarded the full amount requested, what would be the impact on your project?

The project would not be able to happen in the South West Wilts Area.

How will you know whether your project has made a difference in the community?

Feedback will be correlated by the Company to give an insight into the effect of the programme on the health and well-being of the participants as well as those who live and work with the groups. Professional photographs will be taken.

Have you contacted Charities Information Bureau for help with your application/ to seek funding?

Yes No

To whom have you applied for funding for this project (other than Wiltshire Council)?

ARTS COUNCIL ENGLAND

Have you been successful?

Yes No Awaiting Decision

Have you or do you intend to apply for a grant from another Area Board within this financial year?

Yes No

If yes, please state which ones.

Have already secured funding from Chippenham Area Board and Devizes

Are you in receipt or anticipating other funding from Wiltshire Council for this project?

Yes No

4 - Information relating to your last annual accounts (if applicable)

Year Ending: 1st April 2008-31st March 2009

Month:

Year:

A - Total Income:

£16144.3

B - Minus Total Expenditure:

£18555.07

Surplus/Deficit for year: (A minus B)

£(2410.77)

Free Reserves held:

£(1922.12)

5 - Financial Information				
PROJECT COSTS A Please provide a <u>full</u> breakdown e.g equipment, installation etc.		PROJECT INCOME B Please list all sources of funding for this project, as provisional (P) or confirmed (C)		
			P/C	
'Our time' producing,	£1,600	Own Fundraising/Reserves		£
'Our time' delivery	£6,000	ARTS COUNCIL ENGLAND	c	£2,000
photography	£500	Parish/Town Council		£
	£			£
Postage, stationery, internet	£400	Trusts/Foundations		£
	£	in kind Age UK support	c	£200
transport	£500	In Kind		£
Playhouse support space/tech/	£1,000	Salisbury Playhouse in kind	c	£1,000
	£	Other		£
	£	'Our Time' producing time in kind	c	£1,100
	£			£
	£	Photography (in Kind)	c	£200
	£	Earned income fees	p	£500
TOTAL PROJECT EXPENDITURE	£10,000	TOTAL PROJECT INCOME		£5,000
Total Project Income B		£5,000		
Total Project Expenditure A		£10,000		
Project Shortfall A – B		£5,000		
Award sought from Wiltshire Council Area Board		£5,000		
BANK DETAILS				
Please give the name of the organisations' Bank Account e.g. Barclays		TRIODOS		
Please give the title name of the organisations' Bank Account e.g. current		SOCIAL VENTURE ACCOUNT		

6 – Supporting Information – Please enclose the following documentation

Enclosed (please tick)

- Written quotes including the one you are going to use
- Latest inspected/audited accounts or Annual Report
- Income & expenditure budget for current financial year
- Project budget (if applicable)
- Terms of Reference/Constitution/Group Rules
- Evidence of ownership/lease of buildings and/or land

For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.

